

BUGET CHELTUIELI 2014

Nr Crt	Cod Ind	Denumire		Explicatii		853,020	293,280	241,700	201,540	116,500
1	51.02	Autoritati executive 51.02	853,020.00	din care	Salarii personal	249,940	88,700	88,700	72,540	
					Cheltuieli bunuri si se	563,080	164,580	153,000	129,000	116,500
					Asociatii si fundatii	30,000	30,000			
					Investitii	10,000	10,000			
						65,000	53,000	4,000	4,000	4,000
2	54.02	alte serv.publi fond rezerva 54.02	215,000.00	din care	fond rezerva	50,000	50,000			
					cheltuieli bunuri si se	15,000	3,000	4,000	4,000	4,000
						50,000	35,000	5,000	5,000	5,000
3	61.02	Ordine publica 61.02	50,000.00	din care	Cheltuieli bunuri si se	20,000	5,000	5,000	5,000	5,000
					investitii	30,000	30,000			
						1,658,000	820,000	310,000	279,000	249,000
4	65.02	Invatamant 65.02	1,658,000.00	din care	Plata salarii profesori	854,000	232,000	232,000	227,000	163,000
					Chelt. bunuri si serv	250,000	48,000	70,000	52,000	80,000
					Plata burse elevi	14,000		8,000		6,000
					Investitii	540,000	540,000			
						482,800	340,500	122,100	13,200	7,000
5	67.02	Cultura 67.02	482,800.00	din care	salarii personal	15,800	5,500	5,100	5,200	
					Cheltuieli bunuri si se	62,000	20,000	27,000	8,000	7,000
					Asociatii si fundatii	140,000	50,000	90,000		
					Investitii	265,000	265,000			
						303,000	156,000	45,000	44,000	58,000
6	68.02	Asistenta socia 68.02	303,000.00	din care	salarii asistenti perso	89,000	23,000	22,000	20,000	24,000
					indemnizatii handica	94,000	23,000	23,000	24,000	24,000
					aj.inc.vmg	20,000	10,000			10,000
					subventii incalzire le	100,000	100,000			
						2,461,080	2,115,000	226,080	50,000	70,000
7	70.02	Loc. servicii si dezvoltare	2,386,000.00	din care	Chelt Bunuri si serv	240,000	80,000	40,000	50,000	70,000
					investitii	2,221,080	2,035,000	186,080		

		70.02								
						2,073,940	1,423,000	0	341,290	309,650
8	74.02	Protectia medi	2,131,500.00	din care	Investitii	2,073,940	1,423,000		341,290	309,650
						42,260	30,370	5,370	5,520	1,000
9	83.02	Agricultura 83.02	46,700.00	din care	salarii personal	10,260	3,370	3,370	3,520	
					chelt.bunuri si servici	7,000	2,000	2,000	2,000	1,000
					Investitii	25,000	25,000			
						370,000	370,000			
10	84.02	Transporturi 84.02	370,000.00	din care		0		0	0	0
					Investitii	370,000	370,000			
		Alte act.ec				17,400	0	10,000	4,000	3,400
11	87.02	87.02	17,400.00	din care	chelt.bunuri si servici	17,400		10,000	4,000	3,400
TOTAL GENERAL						8,376,500	5,586,150	1,019,250	947,550	823,550

PRESEDINTE DE SEDINTA
RAULEA IOAN

CONTRASEMNEAZA SECRETAR,
PAUN FLORINA MONICA